

| | 2024/2025 BUDGET |
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| EXPENDITURE | |
| CLERK'S SALARY/HMRC/PAYROLL | 8,319.96 |
| HOME OFFICE | 520.00 |
| PHOTOCOPYING | 100.00 |
| MILEAGE | 100.00 |
| INSURANCE | 460.00 |
| S137 - GRANTS (GPOC) | 3,500.00 |
| ELECTIONS | 300.00 |
| POSTAGE AND STATIONERY | 200.00 |
| GENERAL ADMIN | 200.00 |
| SUBSCRIPTIONS EALC/NALC/RCCE | 600.00 |
| AUDIT | 200.00 |
| OPEN PARISH MTG EVENT | 150.00 |
| VILLAGE HALL HIRE | 300.00 |
| MISCELLANEOUS/OTHER | 100.00 |
| INFORMATION COMMISSIONER FEE | 40.00 |
| LEGAL EXPENSES | 500.00 |
| BANK CHARGES | 72.00 |
| SOFTWARE SUBSCRIPTIONS AND IT | 100.00 |
| TRAINING CLERK/COUNCILLOR | 1,200.00 |
| GENERAL PARISH EXPENSES | 300.00 |
| SANDBAGS/SAND / SALT | 100.00 |
| CONTINGENCY | 2,000.00 |
| QUEEN'S PLATINUM JUBILEE | - |
| NEIGHBOURHOOD PLAN | 3,000.00 |
| WAR MEMORIAL | - |
| ASSET MAINTENANCE | 1,000.00 |
| DEFIBRILLATORS | 500.00 |
| TOTAL | £ 23,861.96 |
| INCOME | 2024/2025 BUDGET |
| PRECEPT | £25,198.00 |
| GRANTS | 0.00 |
| BANK INTEREST | 0.00 |
| TOTAL | £ 25,198.00 |