

Budget 2023/2024

EXPENDITURE	BUDGET	BUDGET
	2022/23	2023/24
CLERK'S SALARY/HMRC/PAYROLL	12,000.00	14,000.00
HOME OFFICE	120.00	520.00
PHOTOCOPYING	100.00	100.00
MILEAGE	150.00	150.00
INSURANCE	370.00	400.00
S137 - GRANTS	3,000.00	3,500.00
ELECTIONS	100.00	100.00
POSTAGE AND STATIONERY	200.00	200.00
GENERAL ADMIN	200.00	200.00
SUBSCRIPTIONS EALC/NALC/RCCE	500.00	600.00
AUDIT	200.00	200.00
OPEN PARISH MTG EVENT	100.00	100.00
VILLAGE HALL HIRE	250.00	300.00
MISCELLANEOUS/OTHER	100.00	100.00
INFORMATION COMMISSIONER FEE	50.00	40.00
LEGAL EXPENSES	500.00	500.00
BANK CHARGES	50.00	72.00
SOFTWARE SUBSCRIPTIONS	200.00	200.00
TRAINING CLERK/COUNCILLOR	1,200.00	1,200.00
GENERAL PARISH EXPENSES	300.00	300.00
SANDBAGS/SANDSALT	-	100.00
CONTINGENCY	-	2,000.00
QUEEN'S PLATINUM JUBILEE	200.00	-
WAR MEMORIAL	450.00	300.00
DEFIBRILLATORS	-	500.00
VAT (2022/2023)		
TOTAL	£ 20,340.00	£ 25,682.00

INCOME		
PRECEPT	£22,000.00	£24,800.00
GRANTS		
BANK INTEREST	308.85	
VAT REPAY	312.84	
TOTAL	£ 22,621.69	£ 24,800.00

TAX BASE	TAX BASE	PRECEPT
Tax Base 2020/21	590.3	£15,510.00
Tax Base 2021/22	583	£16,285.00
Tax Base 2022/23	609.9	£22,000.00
Tax Base 2023/24	625.3	£24,800.00